



**Internal Review IR09915**

**Date received: 21/11/2024**

**Date response due: 20/12/2024**

**Date response provided: 19/11/2024**

**Review request:**

I requested 'The details of the MDDC total all inclusive budgeted cost for the same development'. - The development being the modular home project at Fir Close Willand.

The link provided i.e. the Capital Monitoring for Managers only provides details of the Total Capital Program 2024/25 onwards and Total Deliverable Program 2024/25. I am requesting the budgeted cost information for the whole project, design, construction and installation life cycle this including all planning, disbursement, utilities, groundwork cost etc.

**Information Requested in the original FOI:**

1. The HRA Project No. for the MDDC Willand Fir Close social housing modular unit development.

2. The details of the MDDC total all inclusive budgeted cost for this same development.

**Was the FOI/EIR procedure followed correctly?**

The Request was made on the 15 November 2024, the response was provided on 20 November 2024 approximately 3 working days, it is my understanding based upon the information provided that we provided both the project number and the total cost of the project in question. In terms of providing the data in question, it has been provided. Therefore the only conclusion is that we provided the data collected.

The first question was answered project 41 (Fir Close), therefore this has not been considered.

The request for the budgeted costs were for a total, the link we provided contained the capital cost for one year (140,000). In reviewing this I do agree it does not provide the full budgeted cost to the date of the request. Capital program documents for earlier years are publicly accessible, but this is over a number of documents, therefore not easy to calculate. We have reviewed prior capital program documents and consulted with the relevant departments to confirm the accuracy of the figure below.

With this in mind we have confirmed the following capital budget spend on Fir Close:

**£251,000**

This is all inclusive as requested.

**What exemptions were applied?**

None

**Were the reasons these exemptions were applied correct?**

N/A

**Is there a Public Interest argument for disclosure?**

N/A

**Is there a Public Interest argument for non-disclosure?**

N/A